



City of Pflugerville

Legislation Text

File #: RES-1239, **Version:** 1

Approving a resolution authorizing payment to the Travis County for tree mitigation fees in the amount of \$60,400 associated with the Secondary Colorado River Raw Water Pipeline project.

The Secondary Colorado River Raw Water Pipeline project requires approximately 15 miles of new easements for construction of the proposed 42-inch water transmission pipeline. Travis County requires that all trees 8-inches and larger removed within the Northeast Metropolitan Park be replaced by paying mitigation fee.

No Heritage trees are being removed as part of the project. Heritage trees along pipeline are being tunneled at cost of approximately \$2,100 per foot.

Removal of trees is needed for construction and maintenance of the pipeline.

Mitigation for 302 inches of trees at \$200 per Inch

The total mitigation fees owed to Travis County are \$60,400 for tree removal along the raw water pipeline in the Northeast Metropolitan Park. The City requested a waiver to Travis County for the tree mitigation fee. The County Commissioners Court on June 25, 2024, rejected the waiving of the mitigation fee. The County stated this would set a precedent for other Cities.

Prior Action

Pflugerville City Council approved a Professional Services Agreement for Design Phase Services with Freese and Nichols in the amount of \$7,309,766.

Pflugerville City Council approved a Supplemental Services Agreement #3 for Professional Services in the amount of \$72,515 to add schedule overage project management tasks to the Agreement.

Pflugerville City Council approved Supplemental Services Agreement #4 for Professional Services in the amount of \$1,982,815 for Construction Phase Services to the Agreement .

Pflugerville City Council approved Supplemental Services Agreement #5 for Professional Services in the amount of \$223,306 for Environmental Services to the Agreement .

Deadline for City Council Action

Action is requested on July 9, 2024

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Amount: \$60,400

1295 Form Required? Yes ___ No X

Legal Review Required: N/A ___ Required X Date Completed: 6/28/2024

Supporting documents attached:

Pflugerville Resolution for Tree Mitigation - Travis County
Permit Invoice

Recommended Action

Approve a resolution authorizing payment to the Travis County for tree mitigation fees in the amount of \$60,400 associated with the Secondary Colorado River Raw Water Pipeline project.