



# City of Pflugerville

## Legislation Text

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File #: 2020-8621, Version: 1

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Approving an Interlocal Agreement with Capital Metropolitan Transit Authority (CMTA) and authorizing the City Manager to execute said agreement.

The City of Pflugerville FY21 budget allocated \$391,000 for public transportation services. This funding was allocated for the implementation of a transit pilot program. Staff has been working with CMTA representatives to design a pilot that could reasonably gauge the viability of continued transit investment in Pflugerville in the future. The local contribution rate required to fund these operations is 60%. The remaining 40% federal share is available through the use of 5307 funds through the Federal Transit Authority (FTA) which are attributed to Pflugerville's proportional share of the urbanized area population.

The City and CMTA have agreed that the pilot cover a 3.3 square mile service area, which is generally located along the Pecan Street corridor. Please refer to the attached map. The estimated budget for this pilot would cost a total of \$500,392. This estimate includes the required local match of \$300,235 with the balance coming from federal 5307 funds in the amount of \$200,157. An additional \$10,000 is committed for marketing and promotion efforts with support from CMTA. Included in the estimate is the cost to run the pilot for a year, beginning on October 6, 2020, with two vehicles and an option for a third, should it be needed for peak hour demands within the 3.3. sq. mi. service area provided in the agreement.

### Prior City Council Action

August 25, 2020 City Council approved the funding allocation for this item through the adoption of the FY21 Budget.

July 28, 2020 City Council voted to include this item in the FY21 Budget.

The City Council discussed this matter on May 26, 2020 and June 9, 2020 and took no action.

August 14, 2018, City Council approved the TDP Addendum.

### Deadline for City Council Action

Action is requested on September 22 in order to begin implementation of a pilot program on October 6, 2020.

**Funding Expected:** Revenue \_\_\_ Expenditure  (FY21) N/A \_\_\_

**Budgeted Item:** Yes  No \_\_\_ N/A \_\_\_

**Amount:** \$310,325

**1295 Form Required?** Yes \_\_\_ No

**Legal Review Required:** N/A \_\_\_ Required  Date Completed: \_\_\_\_\_

### Supporting documents attached:

Service Area Map

Interlocal Agreement

**Recommended Action**

Approve the Interlocal Agreement with Capital Metro for a transit pilot program anticipated to begin October 6, 2020