



City of Pflugerville

Legislation Text

File #: 2020-8665, **Version:** 1

Conduct a public hearing and consider approving the Roadway Impact Fee Study Capital Improvements Plan and Land Use Assumptions.

In March, City Council authorized staff to begin a Roadway Impact Fee Study. Kimley-Horn and Associates, our consultant for the Transportation Master Plan, is our consultant on this project. This Roadway Impact Fee Study is an analysis necessary for the city in order to consider impact fees related to roadways. Impact fees are funds collected within a service area to pay for roadway improvements that contribute to the capacity of the roadway system.

Unlike water and wastewater impact fees, which can include a service area that is city wide and includes the ETJ, roadway service areas are limited to a six mile trip length and are contained within the corporate city limits. In order to continue moving forward with impact fees, it is necessary to conduct a public hearing for the Impact Fee Capital Improvements Plan. Texas Local Government Code Chapter 395 requires the City Council conduct a public hearing date to consider impact fees and the related assumptions.

Capital Improvement Advisory Committee (CIAC) Action

On May 4, 2020, the CIAC recommended approval of Service Area - Option 1 and asked that consideration be given to moving the eastern boundary of Service Area B be the future extension of Pfennig Lane.

On July 6, 2020, the CIAC discussed the various assumptions related to the Roadway Impact Fee Study.

On August 3, 2020, the CIAC acted to recommend the study assumptions.

Prior City Council Action

On February 25, 2020, City Council approved the supplement to the Transportation Master Plan professional engineering services to prepare a Roadway Impact Fee Study.

On May 12, 2020, City Council approved the Service Area - Option 1 for use in the Roadway Impact Fee Study.

On July 28, 2020, City Council discussed the land use and growth assumptions related to the Roadway Impact Fee Study.

On August 11, 2020, City Council passed a resolution setting the date for the first public hearing to occur on September 22, 2020.

Related Item

A resolution setting public hearing number two, for the imposition of Roadway Impact Fees, is also on this agenda.

Deadline for City Council Action

Action is requested on September 22, 2020

Funding Expected: Revenue ___ Expenditure ___ N/A This is a component of a the Roadway Impact Fee Study and is included in the existing scope.

Budgeted Item: Yes No ___ N/A ___

Amount: \$85,000 (cost of Roadway Impact Fee Study)

1295 Form Required? Yes No ___

Legal Review Required: N/A Required ___ Date Completed: N/A

Supporting documents attachments

Draft Roadway Impact Fee Study dated July 20, 2020

Memo - CIAC Action Summary on Land Use Assumptions and CIP
Presentation

Recommended Action

Conduct the public hearing.

Approve the the Roadway Impact Fee Study Capital Improvements Plan and Land Use Assumptions as presented.