



City of Pflugerville

Legislation Text

File #: 2020-8386, **Version:** 2

Discuss and consider approving service area options related to the Roadway Impact Fee Study.

In March, City Council authorized staff to begin a Roadway Impact Fee Study. Kimley-Horn and Associates, our consultant for the Transportation Master Plan, is our consultant on this project. This Roadway Impact Fee Study is an analysis necessary for the city in order to consider impact fees related to roadways. Impact fees are funds collected within a service area to pay for roadway improvements that contribute to the capacity of the roadway system.

Unlike water and wastewater impact fees, which can include a service area that is city wide and includes the ETJ, roadway service areas are limited to a six mile trip length and are contained within the corporate city limits. The first step in the process is to establish the boundaries of the service areas. This item is to discuss and consider service area options to be included in the Roadway Impact Fee Study.

Capital Improvement Advisory Committee (CIAC) Action

On May 4, 2020, the CIAC recommended approval of Service Area - Option 1 and asked that consideration be given to moving the eastern boundary of Service Area B to be the future extension of Pfennig Lane.

Prior City Council Action

On February 25, 2020, City Council approved the supplement to the Transportation Master Plan professional engineering services to prepare a Roadway Impact Fee Study.

Deadline for City Council Action

Action is requested by City Council on May 12, 2020.

Funding Expected: Revenue ___ Expenditure ___ N/A This is a component of a the Roadway Impact Fee Study and is included in the existing scope.

Budgeted Item: Yes No ___ N/A ___

Amount: \$85,000 (cost of Roadway Impact Fee Study)

1295 Form Required? Yes No ___

Legal Review Required: N/A Required ___ Date Completed: n/a

Supporting documents attached:

Roadway Impact Fee Service Area Presentation

Recommended motion

Approve Service Area - Option 1.