



# City of Pflugerville

## Legislation Text

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Discuss and consider action to provide direction to the City Manager regarding the fiscal year 2018 budget and/or strategic plan update.

This item has been included on the agenda to allow for discussion and action to provide direction to the City Manager during the regular meeting. An item for discussion has been provided on the worksession agenda.

After review of the proposed fiscal year 2018 budget, the Finance and Budget Committee supports a budget with a maximum tax rate of \$0.5399 and staff recommended cuts to achieve the proposed rate.

### **Deadline for City Council Action**

The deadline to adopt the fiscal year 2018 budget is September 30, 2017.

### **Projected Future City Council Action**

The City Council will adopt the budget by September 30, 2017.

### **Fiscal Impact**

As defined in the budget.

### **Staff Recommendation**

Discuss and take action to provide direction to the City Manager as appropriate.

### **Drafter**

Brandon Wade  
City Manager