



City of Pflugerville

Legislation Text

File #: 2020-8752, **Version:** 2

Discuss and consider action to approve an Interlocal Agreement with Capital Metropolitan Transit Authority (CMTA) and authorizing the City Manager to execute said agreement.

The City of Pflugerville FY21 budget allocated \$391,000 for public transportation services. This funding was allocated for the implementation of a transit pilot program. Staff has been working with CMTA representatives to design a pilot that could reasonably gauge the viability of continued transit investment in Pflugerville in the future. The local contribution rate required to fund these operations is 60%. The remaining 40% federal share is available through the use of 5307 funds through the Federal Transit Authority (FTA) which are attributed to Pflugerville's proportional share of the urbanized area population.

The City and CMTA have agreed that the pilot cover a 3.3 square mile service area, which is generally located along the Pecan Street corridor. Please refer to the attached map. The estimated budget for this pilot would cost a total of \$500,392. This estimate includes the required local match of \$300,235 with the balance coming from federal 5307 funds in the amount of \$200,157. An additional \$10,000 is committed for marketing and promotion efforts with support from CMTA. Included in the estimate is the cost to run the pilot for 12 months with two vehicles and an option for a third, should it be needed for peak hour demands within the 3.3. sq. mi. service area provided in the agreement.

As a supplement to the proposed ILA, a series of Pickup Pilot Metrics have been developed that correlate to the Pflugerville Transit Development Plan (TDP) Goals. The metrics will be adopted administratively via a memorandum of understanding between Capital Metro and the City. During implementation of the pilot, reports on these metrics are anticipated monthly and a mid term report/presentation to the Council.

This ILA was approved by the Capital Metro Board on September 28, 2020. Implementation, originally contemplated for October 2020, is delayed as a result of the pending approval of the ILA. Capital Metro has advised that service would start in the first quarter, 2021.

Prior City Council Action

August 25, 2020 City Council approved the funding allocation for this item through the adoption of the FY21 Budget.

July 28, 2020 City Council voted to include this item in the FY21 Budget.

The City Council discussed this matter on May 26, 2020 and June 9, 2020 and took no action.

August 14, 2018, City Council approved the TDP Addendum.

September 22, 2020, City Council disapproved the proposed Interlocal Agreement, requesting that it be revised to include specific metrics.

Deadline for City Council Action

Action is requested in order to begin implementation of a pilot program.

Funding Expected: Revenue ___ Expenditure ☒ N/A ___

Budgeted Item: Yes ☒ No ___ N/A ___

Amount: _\$310,325___

1295 Form Required? Yes ___ No ☒

Legal Review Required: N/A ___ Required ☒ Date Completed: 9/16/2020

Supporting documents attached:

Service Area Map

Interlocal Agreement

Pickup Pilot Metrics

Recommended Action

Approve the Interlocal Agreement with Capital Metro with the Pickup Pilot Metrics for a transit pilot program.