



City of Pflugerville

Legislation Text

File #: ORD-0505, Version: 2

Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting the third amendment to the FY20 Budget for the City of Pflugerville; and providing an effective date (water treatment plant maintenance).

The City's Charter, Section 9.04(a), allows for amendments to the budget for supplemental appropriations when revenues are available. During the fiscal year it may be necessary to amend the approved budget to allow for expenditures and revenues that were not anticipated at the time of budget approval.

The third amendment to the FY20 budget is to add funding to the Water Treatment Plant budget to complete performance improvements identified at the Surface Water Treatment Plant (SWTP). The funds will support numerous infrastructure improvements including, but not limited to, membrane repair, Contact Time (CT) Study infrastructure improvements, interim sodium permanganate treatment infrastructure, Manville interconnect relocation, an additional drain pump, along with pump, meters, and air compression equipment replacement and repairs.

The form for budget amendment ordinances was previously approved by the City Attorney's Office in February 2018. The attached Exhibit A summary includes a summary of each proposed amendment and associated costs.

Prior City Council Action

The FY20 budget was approved on September 24, 2019.

The first amendment to the FY20 budget was approved on December 10, 2019.

The second amendment to the FY20 budget was approved on second and final reading on January 28, 2020.

This third amendment to the FY20 budget was approved on first reading on January 28, 2020.

Projected Future City Council Action

This ordinance will be considered for second and final reading on February 11, 2020.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Amount: \$ 500,000

1295 Form Required? Yes No

Legal Review Required: N/A Required Date Completed: 2/23/18

Supporting documents attached

Ordinance

Exhibit A - Amendment Summary

Recommended Action

Approve the ordinance on second reading for the third amendment to the FY20 budget.