

City of Pflugerville

Legislation Details (With Text)

File #: ORD-0322 Version: 2 Name: Budget Amendment 2016 third amendment

Type: Ordinance Status: Approved

File created: 8/9/2016 In control: City Manager Office

On agenda: 8/23/2016 Final action:

Title: Approving an ordinance on second reading with the caption reading: AN ORDINANCE OF THE CITY

OF PFLUGERVILLE, TEXAS, ADOPTING THE THIRD AMENDMENT TO THE FISCAL YEAR 2016

BUDGET FOR THE CITY OF PFLUGERVILLE; AND PROVIDING AN EFFECTIVE DATE.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Ordinance, 2. Exhibit A - Third Budget Amendment.pdf

Date	Ver.	Action By	Action	Result
8/23/2016	2	City Council	Approved on Second Reading	Pass
8/9/2016	1	City Council	Approved on First Reading	Pass
8/9/2016	1	City Council	Approved on First Reading	Pass

Approving an ordinance on second reading with the caption reading: AN ORDINANCE OF THE CITY OF PFLUGERVILLE, TEXAS, ADOPTING THE THIRD AMENDMENT TO THE FISCAL YEAR 2016 BUDGET FOR THE CITY OF PFLUGERVILLE; AND PROVIDING AN EFFECTIVE DATE.

During the fiscal year it becomes necessary to amend the approved budget to allow for expenditures and revenues that were not originally approved. This proposed budget amendment is to provide immediate funding for the purchase of body cameras and associated professional services costs. The attached summary provides the adjustment detail.

This ordinance has been approved as to form by the City Attorney.

Prior City Council Action

The fiscal year 2016 budget was approved on September 29, 2015. The first amendment to the fiscal year 2016 budget was approved on May 10, 2016. The second amendment to to the fiscal year 2016 budget was approved on July 12, 2016.

This ordinance adopting the third amendment was approved on first reading on August 9, 2016.

Deadline for City Council Action

There is no deadline for action.

Fiscal Impact

The fiscal impact is included in the attached summary.

Staff Recommendation

Approve the ordinance as presented on second reading.

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Drafter

Lauri Gillam Assistant City Manager