



# City of Pflugerville

## Legislation Details (With Text)

**File #:** 2017-5552    **Version:** 1    **Name:**

**Type:** Agenda Item    **Status:** Discuss only

**File created:** 2/4/2017    **In control:** City Manager Office

**On agenda:** 2/4/2017    **Final action:**

**Title:** Discussion regarding the 2016-2017 Strategic Plan.

- 1. Fiscal Responsibility and Economic Development
  - a. 5-year Pro Forma
  - b. Fiscal Year 2018 budget projections
  - c. Economic Development
  - d. Role of Finance and Budget Committee in annual budget process
- 2. Public Safety
  - a. Police Department Organizational Chart
  - b. Facilities and Programs
  - c. Funding
- 3. Infrastructure and Transportation
  - a. Roadway Maintenance, Capital Projects and Funding
  - b. Regional Transportation Efforts and Funding
  - c. Transit
  - d. Facilities: City Offices/City Hall
  - e. Drainage Maintenance, Capital Projects and Funding
- 4. Public Engagement and Quality of Life
  - a. Parks and Rec Capital Projects, Facilities, Programs and Funding
  - b. Library Capital Projects, Facilities, Programs and Funding
  - c. Animal Welfare Services Capital Projects, Facilities, Programs and Funding
  - d. Downtown Projects and Funding

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Strategic Plan 2016-2017

Date	Ver.	Action By	Action	Result
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Discussion regarding the 2016-2017 Strategic Plan.

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This item has been included on the worksession agenda to allow for discussion.

**Prior City Council Action**

The City Council adopted the 2016-2017 Strategic Plan on September 27, 2016.

**Deadline for City Council Action**

No action to be taken at the February 4, 2017 worksession.

**Projected Future City Council Action**

The City Council is expected to adopt a 2017-2018 Strategic Plan in April 2017.

**Fiscal Impact**

N/A

**Staff Recommendation**

Discuss and provide direction as appropriate.

**Drafter**

Brandon Wade  
City Manager