



City of Pflugerville

Legislation Details (With Text)

File #: 2017-5586 **Version:** 1 **Name:**
Type: Agenda Item **Status:** Discuss only
File created: 2/10/2017 **In control:** Parks and Recreation
On agenda: 2/16/2017 **Final action:**
Title: Discussion of the Commission's Strategic Plan & Calendar, the Parks, Recreation and Open Space Master Plan and other Master Plans and development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Parks & Rec Commission Strategic Plan & Calendar, 2. Parks and Open Space Master Plan_110503, 3. Lake Pflugerville Report_6-24-2014, 4. Pflugerville Trails Masterplan and Parks Development Plans_Aproved, 5. Parks & Rec Commission FY17 Five Yr CIP Project Lists

Date	Ver.	Action By	Action	Result
2/16/2017	1	Parks and Recreation Commission		

Discussion of the Commission's Strategic Plan & Calendar, the Parks, Recreation and Open Space Master Plan and other Master Plans and development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

This item is a continuation of the Work Session if necessary.

Attached are several of the documents and the current CIP Project List.

Deadline for Action

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

Fiscal Impact

N/A

Staff Recommendation

Discuss only.

Drafter

James Hemenes
Parks and Recreation Director