

## City of Pflugerville

## **Legislation Details**

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File created: 3/11/2017 In control: City Manager Office

On agenda: 3/11/2017 Final action:

**Title:** Discussion regarding the 2016-2017 Strategic Plan.

1. Fiscal Responsibility and Economic Development

a. 5-year Pro Forma

b. Fiscal Year 2018 budget projections

c. Economic Development

2. Public Safety

a. Police Department Organizational Chart

b. Facilities and Programs

c. Funding

3. Infrastructure and Transportation

a. Roadway Maintenance, Capital Projects and Funding

b. Regional Transportation Efforts and Funding

c. Transit

d. Facilities: City Offices/City Hall

e. Drainage Maintenance, Capital Projects and Funding

f. Water and Wastewater Utilities, Capital Projects and Funding

4. Public Engagement and Quality of Life

a. Parks and Rec Capital Projects, Facilities, Programs and Funding

b. Library Capital Projects, Facilities, Programs and Funding

c. Animal Welfare Services Capital Projects, Facilities, Programs and Funding

d. Downtown Projects and Funding

Sponsors:

Indexes:

**Code sections:** 

Attachments: 1. Strategic Plan 2016-2017

Date	Ver.	Action By	Action	Result
3/11/2017	1	City Council		
3/11/2017	1	City Council		