

# City of Pflugerville

# Legislation Details (With Text)

File #: ORD-0344 Version: 2 Name: Budget Amendment 2017 first quarter

Type: Ordinance Status: Approved

File created: 3/2/2017 In control: City Manager Office

On agenda: 3/28/2017 Final action:

Title: Approving an ordinance on second reading with the caption reading: AN ORDINANCE OF THE CITY

OF PFLUGERVILLE, TEXAS, ADOPTING THE FIRST AMENDMENT TO THE FISCAL YEAR 2017

BUDGET FOR THE CITY OF PFLUGERVILLE; AND PROVIDING AN EFFECTIVE DATE.

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY17 1st Bud Amend Ord.pdf, 2. Exhibit A - First Budget Amendment 1.pdf

Date	Ver.	Action By	Action	Result
3/28/2017	2	City Council	Approved on Second Reading	Pass
3/14/2017	1	City Council	Approved on First Reading	Pass

Approving an ordinance on second reading with the caption reading: AN ORDINANCE OF THE CITY OF PFLUGERVILLE, TEXAS, ADOPTING THE FIRST AMENDMENT TO THE FISCAL YEAR 2017 BUDGET FOR THE CITY OF PFLUGERVILLE; AND PROVIDING AN EFFECTIVE DATE.

During the fiscal year it becomes necessary to amend the approved budget to allow for expenditures and revenues that were not originally approved. Unless a particular situation requires more immediate action, budget amendments are approved on a quarterly basis. Attached is a summary of the proposed first quarter budget amendments including the purpose of each proposed amendment, the amount, the funding source, and the budget accounts affected.

This ordinance has been approved as to form by the City Attorney.

## **Prior City Council Action**

The fiscal year 2017 budget was approved on September 27, 2016.

This ordinance was approved on first reading on March 14, 2017.

## **Deadline for City Council Action**

There is no deadline for action.

## **Fiscal Impact**

The fiscal impact is included in the attached summary.

#### Staff Recommendation

Approve the ordinance as presented on second and final reading.

#### Drafter

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Lauri Gillam Assistant City Manager