



# City of Pflugerville

## Legislation Details (With Text)

**File #:** 2017-5674    **Version:** 1    **Name:**  
**Type:** Agenda Item    **Status:** Discuss and consider action  
**File created:** 3/8/2017    **In control:** Parks and Recreation  
**On agenda:** 3/16/2017    **Final action:**  
**Title:** Discuss and consider action to provide a recommendation regarding the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Parks and Rec 5 year CIP - FY 2017, 2. Parks and Open Space Master Plan\_110503, 3. Lake Pflugerville Report\_6-24-2014, 4. Pflugerville Trails Masterplan and Parks Development Plans\_Approved

Date	Ver.	Action By	Action	Result
3/16/2017	1	Parks and Recreation Commission		

Discuss and consider action to provide a recommendation regarding the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

This is a continuation of discussion from the February 16, 2017 Work Session and Regular Meeting.

As required by City Ordinance, the Parks & Recreation Commission shall submit a Five-Year Capital Improvement Program (CIP) Budget annually. This item has been included on the agenda to allow for discussion and possible action.

Attached are relevant planning documents and the FY 2017 Five-Year CIP Project List.

### Deadline for Action

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

### Fiscal Impact

N/A

### Staff Recommendation

Discuss and take action.

### Drafter

James Hemenes  
Parks and Recreation Director