



City of Pflugerville

Legislation Details (With Text)

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|----------------------|--|----------------------|---------------------|--------------|---------------------------------------|
| File #: | ORD-0359 | Version: | 2 | Name: | Budget Amendment 2017 third amendment |
| Type: | Ordinance | Status: | Approved | | |
| File created: | 6/27/2017 | In control: | City Manager Office | | |
| On agenda: | 7/25/2017 | Final action: | | | |
| Title: | Approving an ordinance on second reading with the caption reading: AN ORDINANCE OF THE CITY OF PFLUGERVILLE, TEXAS, ADOPTING THE THIRD AMENDMENT TO THE FISCAL YEAR 2017 BUDGET FOR THE CITY OF PFLUGERVILLE; AND PROVIDING AN EFFECTIVE DATE. | | | | |

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY17 3rd Budget Amend Ordinance, 2. Exhibit A - Third Budget Amendment, 3. January 24 2017 minute excerpt

| Date | Ver. | Action By | Action | Result |
|-----------|------|--------------|----------------------------|--------|
| 7/25/2017 | 2 | City Council | Approved on Second Reading | Pass |
| 7/11/2017 | 1 | City Council | Approved on First Reading | Pass |

Approving an ordinance on second reading with the caption reading: AN ORDINANCE OF THE CITY OF PFLUGERVILLE, TEXAS, ADOPTING THE THIRD AMENDMENT TO THE FISCAL YEAR 2017 BUDGET FOR THE CITY OF PFLUGERVILLE; AND PROVIDING AN EFFECTIVE DATE.

During the fiscal year it becomes necessary to amend the approved budget to allow for expenditures and revenues that were not included in the approved budget. At the January 24, 2017 meeting, City Council approved two roadway overlay projects for 2017, Grand Avenue Pkwy. and Lynn Cove. An excerpt from the minutes of that meeting is attached to this agenda item. The total cost of these projects exceeds the \$800,000 included in the original fiscal year 2017 budget. This budget amendment in the amount of \$800,000, funded from fund balance, will provide the necessary funding for these projects.

This ordinance has been approved as to form by the City Attorney's Office.

Prior City Council Action

The fiscal year 2017 budget was approved on September 27, 2016. The first and second amendments to the 2017 budget were approved on March 28, and May 23, 2017, respectively.

This ordinance was approved on first reading on July 11, 2017.

Deadline for City Council Action

There is no deadline for action.

Fiscal Impact

The fiscal impact is included in the attached summary.

Staff Recommendation

Approve the ordinance as presented on second and final reading.

Drafter

Lauri Gillam

Assistant City Manager