



City of Pflugerville

Legislation Details (With Text)

File #: 2017-6139 **Version:** 1 **Name:**
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File created: 9/12/2017 **In control:** City Manager Office
On agenda: 9/12/2017 **Final action:**
Title: Discussion regarding the fiscal year 2018 budget and strategic plan update.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/12/2017	1	City Council		

Discussion regarding the fiscal year 2018 budget and strategic plan update.

This item has been included on the agenda to allow for discussion. No action to be taken.

After review of the proposed fiscal year 2018 budget, the Finance and Budget Committee supports a budget with a maximum tax rate of \$0.5399 and staff recommended cuts to achieve the proposed rate.

Deadline for City Council Action

September 30, 2017.

Projected Future City Council Action

The City Council will adopt the budget by September 30, 2017.

Fiscal Impact

As defined in the budget.

Staff Recommendation

Discuss only.

Drafter

Brandon Wade
City Manager