



City of Pflugerville

Legislation Details (With Text)

File #: 2018-6547 **Version:** 1 **Name:**
Type: Agenda Item **Status:** Discuss only
File created: 2/7/2018 **In control:** Parks and Recreation
On agenda: 2/15/2018 **Final action:**
Title: Discussion of the Commission's Strategic Plan & Calendar, the Parks, Recreation and Open Space Master Plan and other Master Plans and development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Parks & Rec Commission Strategic Plan & Calendar, 2. Parks and Open Space Master Plan_110503, 3. Lake Pflugerville Report_6-24-2014, 4. Pflugerville Trails Masterplan and Parks Development Plans_Aproved, 5. 1849 Master Plan Report, 6. Highland Community Park_PDR, 7. Parks & Rec and Tree 5 year CIP - FY 2018

Date	Ver.	Action By	Action	Result
2/15/2018	1	Parks and Recreation Commission		

Discussion of the Commission's Strategic Plan & Calendar, the Parks, Recreation and Open Space Master Plan and other Master Plans and development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

This item will introduce the Commission to the process for developing the Five-Year Capital Improvement Program (CIP) Budget and many of the planning documents that are used to formulate it.

Attached are several of the documents and the current FY18 CIP Project List.

Deadline for Action

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

Fiscal Impact

N/A

Staff Recommendation

Discuss only.

Drafter

James Hemenes

Parks and Recreation Director