



City of Pflugerville

Legislation Details (With Text)

File #: 2018-6646 **Version:** 1 **Name:**
Type: Agenda Item **Status:** Discuss and consider action
File created: 3/14/2018 **In control:** Parks and Recreation
On agenda: 3/22/2018 **Final action:** 3/22/2018
Title: Discuss and consider action to provide a recommendation regarding the Parks & Recreation Commission's Five-Year Tree Capital Improvement Program (CIP) Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. PARC Tree CIP_FY18

Date	Ver.	Action By	Action	Result
3/22/2018	1	Parks and Recreation Commission	Approved	Pass

Discuss and consider action to provide a recommendation regarding the Parks & Recreation Commission's Five-Year Tree Capital Improvement Program (CIP) Budget.

As required by City Ordinance, the Parks & Recreation Commission, which also serves as the Tree Care Advisory Board, shall submit a Five-Year Tree Capital Improvement Program (CIP) Budget annually. This item has been included on the agenda to allow for discussion and possible action.

Attached is the FY 2018 Five-Year Tree CIP Project List.

Deadline for Action

This Project List is annually completed and submitted in conjunction with the overall Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget. That CIP Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

Fiscal Impact

N/A

Staff Recommendation

Discuss and take action if ready.

Drafter

James Hemenes
Parks and Recreation Director