



City of Pflugerville

Legislation Details (With Text)

File #: ORD-0494 **Version:** 2 **Name:** Budget Amendment FY20 first amendment
Type: Ordinance **Status:** Approved
File created: 11/4/2019 **In control:** City Manager Office
On agenda: 12/10/2019 **Final action:**
Title: Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting the first amendment to the FY20 Budget for the City of Pflugerville; and providing an effective date (100 W. Main and 1849 Park intersection improvements).

Sponsors:

Indexes:

Code sections:

Attachments: 1. FY20 Budget Amend Ord, 2. Exhibit A - Budget Amendment 1

Date	Ver.	Action By	Action	Result
12/10/2019	2	City Council	Approved on Second Reading	Pass
11/26/2019	1	City Council	Approved on First Reading	Pass

Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting the first amendment to the FY20 Budget for the City of Pflugerville; and providing an effective date (100 W. Main and 1849 Park intersection improvements).

The City's Charter, Section 9.04(a), allows for amendments to the budget for supplemental appropriations when revenues are available. During the fiscal year it may be necessary to amend the approved budget to allow for expenditures and revenues that were not anticipated at the time of budget approval. The attached summary includes additional details of the first proposed amendment to the FY20 budget which includes the 100 W. Main St. property purchase and 1849 Park intersection improvements both authorized by City Council on October 22, 2019.

The form for budget amendment ordinances was previously approved by the City Attorney's Office in February 2018.

Prior City Council Action

The FY20 budget was approved on September 24, 2019.

The first amendment to the FY20 budget was approved on first reading on November 26, 2019.

Projected Future City Council Action

This ordinance will be considered for second and final reading on December 10, 2019.

Funding Expected: Revenue ___ Expenditure X N/A ___

Budgeted Item: Yes ___ No X N/A ___

Amount: \$ 1,186,533

1295 Form Required? Yes ___ No X

Legal Review Required: N/A ___ Required X Date Completed: 2/23/18

Supporting documents attached

Ordinance

Exhibit A - Amendment Summary

Recommended Action

Approve the ordinance on second and final reading for the first amendment to the FY20 budget.