City of Pflugerville

Legislation Details (With Text)

File #:	ORD-0535	**Version:**	2	**Name:**	
Type:	Ordinance			**Status:**	Approved
File created:	8/3/2020			**In control:**	Finance
On agenda:	8/25/2020			**Final action:**	
Title:	Approving an ordinance on second reading with the caption reading: An Ordinance of the City of Pflugerville, Texas Adopting the Pflugerville Fee Schedule; Amending Certain Fees and Establishing Costs and Fees Charged by the City of Pflugerville; Providing for a Penalty for a Violation of Section 10.99 of the City Code of Ordinances; and Declaring an Effective Date (FY21 Fee Schedule).				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	1. FY21 Master Fee Ordinance, 2. Master Fee Schedule_Exhibit A 8_13_20, 3. Master Fee Schedule Fee Comparison_8.14.20				

Date	Ver.	Action By	Action	Result
8/25/2020	2	City Council	Approved on Second Reading	Pass
8/11/2020	1	City Council	Approved as amended on First Reading.	Pass

Approving an ordinance on second reading with the caption reading: An Ordinance of the City of Pflugerville, Texas Adopting the Pflugerville Fee Schedule; Amending Certain Fees and Establishing Costs and Fees Charged by the City of Pflugerville; Providing for a Penalty for a Violation of Section 10.99 of the City Code of Ordinances; and Declaring an Effective Date (FY21 Fee Schedule).

Please find the attached ordinance which updates the Master Fee Schedule for fees effective beginning October 1, 2020. The Master Fee Schedule is attached to this ordinance and has also been included in the Fiscal Year 2021 Budget as Appendix A.

This schedule outlines the fees to be assessed for FY21 for a variety of services, permits, activities, and events provided by the City. The attached Master Fee Schedule Fee Comparison document details the changes for each fee, from the current to the proposed and includes a reference to the current fee authorization (as applicable).

The City Council's Finance and Budget Committee reviewed the fees included in the proposed Master Fee Schedule over the past several months. The Committee received information from each of the following departments regarding the proposed fees:

Development Services
Library
PAWS - Pflugerville Animal Welfare Services
Police Department
Parks and Recreation
Utility Customer Services
Recycle Center

Staff provided the Committee with the current fees charged, the proposed fees, the reasons changes

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in fees are necessary, local peer city fee comparisons, and other information, as applicable. The Committee engaged in discussion that provided valuable feedback to the changes proposed by staff. The fees presented in the Master Fee Schedule reflect the recommendations of the Committee. Note: the Solid Waste Fees were approved by City Council on February 25, 2020.

Per the City Council discussion held on July 28, 2020, the Parks and Recreation fees have been updated to reflect the Military rates inadvertently omitted from previous drafts of the schedule.

The ordinance was approved as amended on first reading on August 11, 2020 with an amendment to increase non-resident parks and recreation fees from 25% to 50% over non-resident fees. The attached schedules have been updated to reflect the change.

Projected Future City Council Action
This ordinance will be considered for second reading on August 25, 2020.

Deadline for City Council Action
Approval on second reading is requested on August 25, 2020. There is no deadline for action.

Funding Expected: Revenue _X_ Expenditure __ N/A __
Budgeted Item: Yes _X_ No __ N/A __
Amount: _fees vary, see documents____
1295 Form Required? Yes __ No _X_
Legal Review Required: N/A __ Required _X_ Date Completed: _7/31/20

Supporting documents attached:
Ordinance
Exhibit A - Master Fee Schedule
Fee Comparison

Recommended Action
Approve adoption of the Master Fee Schedule Ordinance on second and final reading.