City of Pflugerville

Legislation Text

File #: 2017-5552, **Version:** 1

Discussion regarding the 2016-2017 Strategic Plan.

1. Fiscal Responsibility and Economic Development
    a. 5-year Pro Forma
    b. Fiscal Year 2018 budget projections
    c. Economic Development
    d. Role of Finance and Budget Committee in annual budget process
2. Public Safety
    a. Police Department Organizational Chart
    b. Facilities and Programs
    c. Funding
3. Infrastructure and Transportation
    a. Roadway Maintenance, Capital Projects and Funding
    b. Regional Transportation Efforts and Funding
    c. Transit
    d. Facilities: City Offices/City Hall
    e. Drainage Maintenance, Capital Projects and Funding
4. Public Engagement and Quality of Life
    a. Parks and Rec Capital Projects, Facilities, Programs and Funding
    b. Library Capital Projects, Facilities, Programs and Funding
    c. Animal Welfare Services Capital Projects, Facilities, Programs and Funding
    d. Downtown Projects and Funding

This item has been included on the worksession agenda to allow for discussion.

Prior City Council Action
The City Council adopted the 2016-2017 Strategic Plan on September 27, 2016.

Deadline for City Council Action
No action to be taken at the February 4, 2017 worksession.

Projected Future City Council Action
The City Council is expected to adopt a 2017-2018 Strategic Plan in April 2017.

Fiscal Impact
N/A

Staff Recommendation
Discuss and provide direction as appropriate.

Drafter

Brandon Wade
City Manager