



# City of Pflugerville

## Legislation Text

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Work Session to discuss the Commission's Strategic Plan & Calendar, discuss the Parks, Recreation and Open Space Master Plan and other Master Plans and begin development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

This Work Session will introduce the Commission to the process for developing the Five-Year Capital Improvement Program (CIP) Budget and many of the planning documents that are used to formulate it.

Attached are several of the documents and the current CIP Project List.

### **Deadline for Action**

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

### **Fiscal Impact**

N/A

### **Staff Recommendation**

Discuss only.

### **Drafter**

James Hemenes

Parks and Recreation Director