



City of Pflugerville

Legislation Text

File #: 2017-5586, **Version:** 1

Discussion of the Commission's Strategic Plan & Calendar, the Parks, Recreation and Open Space Master Plan and other Master Plans and development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

This item is a continuation of the Work Session if necessary.

Attached are several of the documents and the current CIP Project List.

Deadline for Action

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

Fiscal Impact

N/A

Staff Recommendation

Discuss only.

Drafter

James Hemenes
Parks and Recreation Director