

Legislation Text

File #: ORD-0393, Version: 2

Approving an ordinance on second reading with the caption reading: AN ORDINANCE OF THE CITY OF PFLUGERVILLE, TEXAS, ADOPTING THE FOURTH AMENDMENT TO THE FISCAL YEAR 2017 BUDGET FOR THE CITY OF PFLUGERVILLE; AND PROVIDING AN EFFECTIVE DATE.

During the fiscal year it becomes necessary to amend the approved budget to allow for expenditures and revenues that were not included in the approved budget. Attached is a summary of the proposed final amendments to the 2017 budget. The summary includes the purpose of each proposed amendment, the amount, the funding source and the budget accounts affected.

This ordinance has been approved as to form by the City Attorney's Office.

Prior City Council Action

The fiscal year 2017 budget was approved on September 27, 2016. The first, second and third amendments to the 2017 budget were approved on March 28, May 23, and July 25, 2017, respectively.

The ordinance was approved on first reading on January 9, 2018.

Projected Future City Council Action N/A

Deadline for City Council Action

There is no deadline for action.

Fiscal Impact

The fiscal impact is included in the attached summary.

Staff Recommendation

Approve the ordinance as presented on second and final reading.

Drafter

Lauri Gillam Assistant City Manager