



City of Pflugerville

Legislation Text

File #: 2018-6547, **Version:** 1

Discussion of the Commission's Strategic Plan & Calendar, the Parks, Recreation and Open Space Master Plan and other Master Plans and development of the Parks & Recreation Five-Year Capital Improvement Program (CIP) Budget.

This item will introduce the Commission to the process for developing the Five-Year Capital Improvement Program (CIP) Budget and many of the planning documents that are used to formulate it.

Attached are several of the documents and the current FY18 CIP Project List.

Deadline for Action

A recommended Five-Year Capital Improvement Program (CIP) Budget must be completed before the end of March so that it can be submitted to the Planning & Zoning Commission for review and then submitted to the City Council by June 1st.

Fiscal Impact

N/A

Staff Recommendation

Discuss only.

Drafter

James Hemenes
Parks and Recreation Director