



City of Pflugerville

Legislation Text

File #: RES-0516, Version: 3

Conduct the second public hearing and consider adopting a resolution providing approval of the proposed Community Development Block Grant (CDBG) program 2015 Action Plan - Third Amendment.

The CDBG program provides annual grants on a formula basis to entitled communities to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. The City of Pflugerville became an entitlement community in 2013 and developed the first 5-year Consolidated Plan and Annual Action Plan at that time. The Consolidated Plan serves as the application to the United States Department of Housing and Urban Development (HUD) for CDBG funding. The Consolidated Plan is designed to aid local jurisdictions in assessing their housing and community development needs and priorities. The priorities established by the Consolidated Plan are carried out through actions and activities each year as established in the Annual Action Plan.

The proposed 2015 Amended Action Plan is available for public viewing May 9, 2018 - June 12, 2018 at the following link: www.pflugervilletx.gov/cdbg or at the Pflugerville Public Library and the Travis County Community Center.

The allocated funding available for actions and activities for the 2015 Program Year is \$247,840. This is an annual allocation and the estimated amount the City may anticipate receiving annually over the next five years.

In January, design of the CDBG roadway projects outlined in the 2015 Action Plan began. Design for Mill Creek and Green Meadows has been completed as well as the majority of El Malino, and the actual construction cost is now known as opposed to the estimates that were utilized in previous amendments. The proposed amendment is to reflect the allocation of grant dollars to each roadway project based on actual construction costs. Projects 1-8 as shown below total \$247,840.

The proposed projects include:

1. *Foothill Farms Loop Sidewalk Construction (completed - \$18,781.88)*
2. *Youth Recreation Scholarship Program (completed - \$5,862)*
3. *Gatlinburg Sidewalk Improvements (completed - \$40,778.25)*
4. *Recreation Center Accessibility Improvements for Seniors (completed - \$45,217.13)*
5. *Administrative Costs (completed - \$986.25)*
6. **MODIFIED - Mill Creek Roadway Improvements Design and Construction (\$102,285)**
7. **MODIFIED - Green Meadows Lane Roadway Improvements Design and Construction (\$8,521)**
8. **MODIFIED - El Malino Drive Design (\$25,408)**

1A. Alternate - Frost Circle Design and Construction (up to \$107,000)

The roadways included in this Action Plan are being funding through several CDBG program years in order to fully construct the identified roadways. Below is a breakout for each roadway and the anticipated funding allocated for each CDBG program year:

Mill Creek Roadway (Design (100%) and Construction)

2014 \$136,332

2015 \$102,284

2016 \$207,731

2017 \$0

TOTAL\$446,347

Green Meadows Drive (Design (100%) and Construction)

2014 \$0

2015 \$8,521

2016 \$0

2017 \$200,462

TOTAL\$208,983

El Malino (Design (90%) and Drainage Construction)

2014 \$0

2015 \$25,408

2016 \$31,284

2017 \$0

TOTAL\$56,692

Legal has approved the resolution as to form.

Prior City Council Action

On May 22, 2018 City Council held the first public hearing.

Prior Planning and Zoning Commission Action

The Planning and Zoning Commission serves as the CDBG advisory board. They recommended approval of the amendment at their June 4, 2018 meeting.

Drafter

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Planning Director