



City of Pflugerville

Legislation Text

File #: 2019-7321, **Version:** 1

Discuss and Consider Action regarding the recommendation of a project for the 2019 Deutschen Pfest Proceeds and reallocation of past years' proceeds.

Staff and the Commission will discuss potential projects for the 2019 Deutschen Pfest Project. As consistent with past years, Staff will request a recommendation for a project for any proceeds from the 2019 Deutschen Pfest prior to the actual Deutschen Pfest.

Also, staff would like to discuss possible reallocation from previous years' proceeds funds to enhance a new mobile stage that is funded with the City's annual operating budget.

Attached documents for reference are the most up-to-date Deutschen Pfest Financial Report, FY '19 PARC Recommended Five-Year CIP Project List and Five-Year Tree CIP, the City's Playground Inventory with ages listed and some basic information of the mobile stage.

Deadline for Action

There is no specific deadline, but a recommendation at this meeting is preferred by Staff and the Deutschen Pfest Committee so that it can be conveyed to the Public.

Fiscal Impact

N/A

Staff Recommendation

Discuss and when ready, recommend a project for the potential 2019 Deutschen Pfest proceeds. Staff also recommends the reallocation of a portion of previous years' proceeds towards procurement of a replacement mobile stage.

Drafter

James Hemenes
Parks and Recreation Director