



City of Pflugerville

Legislation Text

File #: 2019-7540, **Version:** 1

Discuss status of the City's Water and Wastewater Master Plan.

This item has been included on the agenda to allow for discussion of the City's current progress of updating the Water and Wastewater Master Plans. The overall goal for each plan is to develop a comprehensive Water Capital Improvements plan for the water distribution system and a Wastewater Capital Improvements Plan for the wastewater collection system.

The City has retained professional engineering services from Freese and Nichols to develop a Water Master Plan, Wastewater Master Plan, Water Impact Fee and Wastewater Impact Fee with the intent to determine an identified Master Servicing Area and System Optimization for the water and wastewater infrastructure.

City staff continues to support the goals for providing water distribution and storage and a wastewater conveyance system. Both master plans as proposed will confirm the operations of each system to enhance reliability, efficiency and capability to service existing and new customers well into the future.

City staff will bring forward a final version of both Master Plans and both Impact Fees for City Council approval as required and through the budget process, projects arising out of these initiatives prior to implementation. City staff plans to coordinate with consultant and develop a 5-Year and 10-Year Financial Plan to identify annual projections for proposed capital improvements for Council approval.

Deadline for City Council Action

N/A

Supporting documents attached:

None.

Recommended Action

Discuss only. No action to be taken.