



City of Pflugerville

Legislation Text

File #: ORD-0493, **Version:** 2

Approving an ordinance on second reading with the caption reading: An ordinance of the City of Pflugerville, Texas, adopting the fourth and final amendment to the FY19 Budget for the City of Pflugerville; and providing an effective date.

The City's Charter, Section 9.04(a), allows for amendments to the budget for transfers of unencumbered appropriations between departments and supplemental appropriations when revenues are available. During the fiscal year it may be necessary to amend the approved budget to allow for expenditures and revenues that were not anticipated at the time of budget approval. The amendments to the general fund (\$302,924) include the use of donation funds for various City programs and adjustments for operational needs that were unknown at the time of budget adoption. The amendments to the utility fund (\$619,348) include maintenance and repairs to the water system, additional staff training, and increased operational costs for providing services. The attached summary includes additional details of the fourth proposed amendment to the FY19 budget.

Prior City Council Action

The FY19 budget was approved on September 25, 2018.

The City Council approved the first amendment to the FY19 budget on April 9, 2019.

The City Council approved the second amendment to the FY19 budget on May 28, 2019.

The City Council approved the third amendment to the FY19 budget on September 10, 2019.

The City Council approved the fourth and final amendment to the FY10 budget on first reading on November 26, 2019.

Projected Future City Council Action

This ordinance will be considered for second and final reading on December 10, 2019.

Funding Expected: Revenue X Expenditure X N/A

Budgeted Item: Yes No X N/A

Amount: \$ 922,272

1295 Form Required? Yes No X

Legal Review Required: N/A Required X Date Completed: 2/23/18

Supporting documents attached

Ordinance

Exhibit A - Amendment Summary

Recommended Action

Approve the ordinance on second and final reading for the fourth amendment to the FY19 budget.