



City of Pflugerville

Legislation Text

File #: RES-0687, **Version:** 1

Approving a resolution reducing the scope of the Lake Pflugerville Phase 1 Project and directing staff to pursue alternate prioritized parks projects.

During the worksession on November 26th, Council discussed amending the scope of Lake Pflugerville Phase 1 and redirecting the remaining bond funds to address current park facility needs. This agenda item is to take the following action as a result of this discussion:

- 1) Amending the scope of Lake Pflugerville Phase 1 as approved in June (see Exhibit A) to only include the improvements to the beach side of the lake. The parking lot expansion on the beach side will be shifted south of existing parking lot and the restroom facility will be collocated with the current restroom facility or the current facility will be expanded (See Exhibit B). The western trailhead along Becker Farm Road (Biehle Property) removed from the scope of Lake Pflugerville Phase 1 to fund current park facility needs.
- 2) Amending the scope with Halff Associates, Inc. for professional engineering services associated with design and construction of Lake Pflugerville Phase 1 Project.
- 3) Utilize approximately \$4.1M of remaining 2014 GO Bond funds and 2016 CO Bond funds to complete the following prioritized parks projects as shown in Exhibit C:
 - a. Lake Pflugerville Phase 1 as amended above.
 - b. Gilleland Creek Pool facilities (guard house, restrooms, fencing, entrance, ADA compliance, etc.).
 - c. Green Red Barn improvements to address structural issues.
 - d. 1849 Maintenance Barn.

Prior City Council Action

On June 25, 2019, City Council approved recommended components of the Lake Pflugerville Phase 1 and Biehle Property Phase 1 Preliminary Development Report (PDR) projects prepared by Halff Associates, Inc.

On September 10, 2019, City Council approved a supplemental agreement #1 with Halff Associates, Inc. in the amount of \$410,505.00 for professional engineering services associated with design and construction of Lake Pflugerville Phase 1 Project.

Fiscal Impact

Reallocation of remaining 2014 General Obligation Bond funds and 2016 CO Bond funds totaling approximately \$4.1M.

Deadline for City Council Action

Action is requested on December 10, 2019.

Funding Expected: Revenue Expenditure N/A

Budgeted Item: Yes No N/A

Amount: \$4,127,458.00 (see Exhibit C)

1295 Form Required? Yes No Form was provided with the original contract with Half Associates, Inc.

Legal Review Required: N/A Required Date Completed: Legal review will be completed prior to execution of amended contract with Half Associates, Inc.

Supporting documents attached:

Resolution

Exhibit A: Lake Pflugerville Phase 1 as Approved June 2019

Exhibit B: Lake Pflugerville Phase 1 Proposed Amended Scope

Exhibit C: Bond Funds and Prioritized Parks Projects

Exhibit D: Contract with Half Associates, Inc.

Recommended Action

Approve the resolution to reduce the scope of Lake Pflugerville Phase 1 projects, directing staff to amend the scope with Half Associates, Inc. for professional engineering services for design and construction of Lake Pflugerville Phase 1 Project, and directing staff to utilize remaining 2014 GO Bond funds and 2016 CO Bond funds to complete alternate prioritized parks projects.