



City of Pflugerville

Legislation Text

File #: 2020-8505, **Version:** 2

Discuss and consider approval of the land use assumptions and capital improvement projects to be considered in the study Roadway Impact Fee Study and discuss the service units, maximum fee calculation and related Roadway Impact Fee policies.

In March, City Council authorized staff to begin a Roadway Impact Fee Study. Kimley-Horn and Associates, our consultant for the Transportation Master Plan, is our consultant on this project. This Roadway Impact Fee Study is an analysis necessary for the city in order to consider impact fees related to roadways. Impact fees are funds collected within a service area to pay for roadway improvements that contribute to the capacity of the roadway system.

Unlike water and wastewater impact fees, which can include a service area that is city wide and includes the ETJ, roadway service areas are limited to a six mile trip length and are contained within the corporate city limits. In May, the Capital Improvement Advisory Committee and the City Council completed the first step in the process is to establish the boundaries of the service areas.

The next step of the process is to 1) consider approval of the land use assumptions and capital improvement projects to be considered in the study and 2) discuss the service units, maximum fee calculation and policies related to the Roadway Impact Fee Study.

The Roadway Impact Fee Study is anticipated to be discussed with the Capital Improvement Advisory Committee each month through October. Action is anticipated to be requested in October.

Capital Improvement Advisory Committee (CIAC) Action

On May 4, 2020, the CIAC recommended approval of Service Area - Option 1 and asked that consideration be given to moving the eastern boundary of Service Area B be the future extension of Pfennig Lane.

On July 6, 2020, the CIAC discussed the various assumptions related to the Roadway Impact Fee Study.

Prior City Council Action

On February 25, 2020, City Council approved the supplement to the Transportation Master Plan professional engineering services to prepare a Roadway Impact Fee Study.

On May 12, 2020, City Council approved the Service Area - Option 1 for use in the Roadway Impact Fee Study.

On July 28, 2020, City Council discussed the land use and growth assumptions related to the Roadway Impact Fee Study.

Funding Expected: Revenue ___ Expenditure ___ N/A ☒ This is a component of a the Roadway Impact Fee Study and is included in the existing scope.

Budgeted Item: Yes ☒ No ___ N/A ___

Amount: \$85,000 (cost of Roadway Impact Fee Study)

1295 Form Required? Yes ☒ No ☐

Legal Review Required: N/A ☒ Required ☐ Date Completed: n/a

Attachments

Draft Roadway Impact Fee Study dated July 30, 2020

Recommended Action

Motion to recommend approval of the land use assumptions and capital improvement projects as described in the draft Roadway Impact Fee Study.